

TO: James L. App, City Manager
 FROM: Ron Whisenand, Community Development Director
 SUBJECT: 2006 Community Development Block Grant (CDBG) Program
 DATE: July 18, 2006

Needs: For the City Council to make budget appropriations for projects to be accomplished with the City's allotment of 2006 Community Development Block Grant (CDBG) funds.

Facts: 1. At its meeting of March 1, the City Council adopted Resolution 06-24 determining that the following activities are to be funded with the City's 2006 allotment of Community Development Block Grant (CDBG) funds (including \$64,800 in program income and \$40,601 in re-programmed CDBG funds):

Therapy Pool Rehabilitation.....	\$183,790
Seismic Mitigation Program	\$ 83,800
40 Wonderful Program (EOC).....	\$ 1,200
Senior Health Screening Program (EOC).....	\$ 2,000
Teen Academic Parenting Program (EOC).....	\$ 1,600
Literacy Program (Literacy Council).....	\$ 2,200
Emergency Shelter Program (Homeless Housing Project's vouchers).....	\$ 20,503
Big Brother/Big Sister Mentoring Program	\$ 1,595
Caring Callers.....	\$ 3,000
Harvest Bag's Food Distribution Program.....	\$ 800
Paso Robles Youth Arts Foundation.....	\$ 15,000
Lifestyles Recovery Center's Drug & Alcohol Counseling.....	\$ 4,500
<u>CDBG Program Administration and Capacity Building</u>	<u>\$ 69,800</u>
Total.....	\$389,788

2. The City expects to soon be notified that the US Department of Housing and Urban Development has approved the County of San Luis Obispo's 2006 One Year Action Plan, which includes the City's proposal for use of 2006 CDBG funds.

3. The City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities), but needs to make appropriations for the non-administrative projects.

Analysis and Conclusion: The attached resolution appropriates the 2006 CDBG funds to the projects listed above.

Policy Reference: Federal regulations for the Community Development Block Grant Program

Fiscal Impact: Participation in the federal CDBG Program has involved and will continue to demand a commitment of staff resources. Utilizing CDBG funds for the allowable administrative expenses avoids adverse impacts on the City's General Fund.

- Options:
- a. Adopt Resolution 06-XX to allocate the City's allotment of 2006 CDBG funds.
 - b. Amend, modify or reject the foregoing option.

Prepared By:

Ed Gallagher
Housing Programs Manager

Attachment: Resolution Appropriating 2006 CDBG Funds

ED\CDBG\06\APPROPRIATION CCR 071806

RESOLUTION NO. 06-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES
APPROPRIATING 2006 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

WHEREAS, at its meeting of March 1, 2006, the City Council of the City of El Paso de Robles (City) adopted Resolution 06-24 determining that the following activities are to be funded with the City's 2006 allotment of Community Development Block Grant (CDBG) funds (including \$64,800 in program income and \$40,601 in re-programmed CDBG funds):

Therapy Pool Rehabilitation	\$183,790
Seismic Mitigation Program.....	\$ 83,800
40 Wonderful Program (EOC).....	\$ 1,200
Senior Health Screening Program (EOC)	\$ 2,000
Teen Academic Parenting Program (EOC)	\$ 1,600
Literacy Program (Literacy Council).....	\$ 2,200
Emergency Shelter Program (Homeless Housing Project's vouchers).....	\$ 20,503
Big Brother/Big Sister Mentoring Program.....	\$ 1,595
Caring Callers	\$ 3,000
Harvest Bag's Food Distribution Program	\$ 800
Paso Robles Youth Arts Foundation	\$ 15,000
Lifestyles Recovery Center's Drug & Alcohol Counseling	\$ 4,500
<u>CDBG Program Administration and Capacity Building.....</u>	<u>\$ 69,800</u>
Total.....	<u>\$389,788</u>

WHEREAS, the City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities).

NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved for the non-administrative 2006 CDBG-funded activities as follows:

- a. \$183,800 for the Therapy Pool Rehabilitation is appropriated to Account No. 227-910-5235-487;
- b. A total of \$136,200 is appropriated to Account No. 227-710-5235-211 for the following activities:

Seismic Mitigation Program.....	\$ 83,800
40 Wonderful Program (EOC).....	\$ 1,200
Senior Health Screening Program (EOC)	\$ 2,000
Teen Academic Parenting Program (EOC)	\$ 1,600
Literacy Program (Literacy Council).....	\$ 2,200
Emergency Shelter Program (Homeless Housing Project's vouchers).....	\$ 20,503
Big Brother/Big Sister Mentoring Program.....	\$ 1,595
Caring Callers	\$ 3,000
Harvest Bag's Food Distribution Program	\$ 800
Paso Robles Youth Arts Foundation	\$ 15,000
Lifestyles Recovery Center's Drug & Alcohol Counseling	\$ 4,500
Total.....	<u>\$ 136,200</u>

ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 18th day of July 2006 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah D. Robinson, Deputy City Clerk